

FY 2012-2013
PLANNING WORK PROGRAM
ANNUAL PROPOSED FUNDING SOURCES TABLE
Upper Coastal Plain Rural Planning Organization
(TEMPLATE)

TASK CODE	TASK CODE/ WORK PRODUCT DESCRIPTION	WORK PRODUCT FORMAT	GEOGRAPHY	PRIMARY PRODUCT # (IF APPLICABLE) FY1213	RPO PROGRAM FUNDS		
					HIGHWAY/TRANSIT		TOTAL
					LOCAL 20%	STATE 80%	
I. DATA COLLECTION AND ASSESSMENT					\$ 7,000.00	\$ 28,000.00	\$ 35,000.00
I-1	DATA COLLECTION AND ASSESSMENT						
I-1.1	CTP Inventory and Assessment						
	Annual list of prioritized CTP needs	Excel Spreadsheet	UCPRPO	1112-000			
I-1.2	Bicycle and Pedestrian Inventory and Assessment						
	GIS layers for existing and proposed ped facilities	GIS Data	Tarboro	1112-001			
	Pedestrian Report Development	GIS Data	Tarboro	1112-001			
I-1.3	Parking Inventories						
I-1.4	Vehicle Occupancy Rates (VOR) Counts and Assessment						
I-1.5	Traffic Volume Counts and Assessment						
I-1.6	Crash Data and Assessment						
I-1.7	Public Transportation Service Data and Assessment						
I-1.8	Multimodal Data Collection and Assessment						
I-1.9	Freight Data Collection and Assessment						
I-1.10	Socioeconomic Data Inventory						
	Employment data verification	Report	City of Wilson	1213-002			
	Employment data verification	Report	Edgecombe/Nash	1213-001			
	Projection of SE Data	Report	Edgecombe/Nash	1213-001			
I-1.11	Environmental and Land use Data Inventory and Assessment						
	Updated parcel and centerline data	GIS Data	Edgecombe	1213-004			
	Updated parcel and centerline data	GIS Data	Johnston	1213-004			
	Updated parcel and centerline data	GIS Data	Nash	1213-004			
	Updated parcel and centerline data	GIS Data	Wilson	1213-004			
I-1.12	Demographic Data Collection and Assessment						
II. TRANSPORTATION PLANNING					\$ 4,000.00	\$ 16,000.00	\$ 20,000.00
II-1	COMPREHENSIVE TRANSPORTATION PLAN (CTP) DEVELOPMENT						
II-1.1	Develop CTP Vision						
II-1.1.a	CTP Study Setup						
II-1.1.b	Local CTP Vision						
II-1.2	Conduct CTP Needs Assessment						
II-1.2.a	Data Collection and Assessment						
	Consultation on TAZs	GIS Data	City of Wilson	1213-002			
	Consultation on TAZs	GIS Data	Edgecombe/Nash	1213-001			
	Meeting facilitation	Meeting Participation	City of Wilson	1213-002			
	Meeting facilitation	Meeting Participation	Edgecombe/Nash	1213-001			
	Road Attribute Verification	GIS Data	Edgecombe/Nash	1213-001			
II-1.2.b	Current and Future Year Data Endorsement						
II-1.2.c	Deficiency Assessment						
II-1.3	Analyze Alternatives and Environmental Screening						
II-1.3.a	Alternatives Assessment						
II-1.3.b	Local Alternative Consensus						
II-1.4	Develop Final Plan						
II-1.4.a	Develop CTP Maps						
II-1.4.b	Local Endorsement						
II-1.4.c	Adopt Plan						
II-1.4.d	CTP Document						
II-1.4.e	CTP and Local Land Use Revisions						
II-1.4.f	Development of Local Implementation Strategies						
II-2	PRIORITIZATION AND PROGRAM DEVELOPMENT				\$ 261.60	\$ 1,046.40	\$ 1,308.00
II-2.1	Local Project Prioritization						
II-2.1.a	Local Project Prioritization						
II-2.1.b	Project Entry and SPOT Prioritization Process						
	SPOT 2.0/3.0 Input and participation	Meeting Participation	UCPRPO	1213-003			
II-2.2	STIP Participation						
II-2.2.a	STIP Participation						
II-3	PROJECT DEVELOPMENT				\$ 1,000.00	\$ 4,000.00	\$ 5,000.00
II-3.1	Problem Statement and Purpose and Need						

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					HIGHWAY/TRANSIT		
II-3.1.a	Purpose and Need Data Develop goals Purpose and Need	Report	Tarboro	1112-001	SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
II-3.1.b	Public Involvement Strategies						
II-3.2	Merger Process				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
II-3.2.a	Meeting Attendance						
II-3.2.b	Review and Comment						
II-3.3	Indirect and Cumulative Effects				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
II-3.3.a	ICE Assessment of Probable Growth						
II-4	GENERAL TRANSPORTATION PLANNING				\$ 7,000.00	\$ 28,000.00	\$ 35,000.00
II-4.1	General Transportation Planning Tasks				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
II-4.1.a	Regional or Statewide Planning						
	Attendance at NCARPO, NADO, RPO America, etc.	Meeting Participation	UCPRPO	1213-000			
	GIS data translator	GIS Data	NC State	1112-003			
II-4.1.b	Special Studies and Projects						
	UCPRPO Flex Site Maintenance	Website	UCPRPO	1011-001			
	NC Report App Development and Maintenance	Mobile App	UCPRPO	1112-002			
II-4.1.c	CMAQ Planning						
II-4.1.d	Air Quality Assessment						
II-4.1.e	Alternative Funding						
II-4.1.f	Training and Certification						
II-4.2	Title VI				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
II-4.2.a	RPO Affirmation of Title VI Compliance						
II-4.2.b	Transportation Initiatives and ADA Compliance						
II-4.2.c	Environmental Justice Assessment						
II-4.2.d	Limited English Proficiency (LEP) Assessment						
III. ADMINISTRATION OF TRANSPORTATION PLANNING AND POLICIES							
III-1	ADMINISTRATIVE DOCUMENTS AND PUBLIC INVOLVEMENT				\$ 5,000.00	\$ 20,000.00	\$ 25,000.00
III-1.1	Administrative				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
III-1.1.a	Planning Work Program						
	Prepare and update PWP for FY 2012-2013	Administrative	UCPRPO	1213-000			
III-1.1.b	5-Year Planning Calendar						
	Prepare 5 year planning calendar for FY 2012-2017	Administrative	UCPRPO	1213-000			
III-1.1.c	Quarterly Invoice and Progress Reports						
	Prepare quarterly invoice and progress report for FY 2012-2013	Administrative	UCPRPO	1213-000			
III-1.1.d	TCC/TAC Work Facilitation						
	Prepare minutes and agenda and host ECRPO TAC and TCC meetings	Administrative	UCPRPO	1213-000			
III-1.1.e	Regulatory Documents						
III-1.1.f	Miscellaneous Expenses						
	Respond to member requests	Administrative	UCPRPO	1213-000			
III-1.2	Public Involvement				SPENDING DETAILS PER LINE ITEM ARE REQUIRED EACH QUARTER.		
III-1.2.a	Public Involvement Plan (PIP)						
III-1.2.b	Documentation of Public Input						
	Update UCPRPO website as needed	Other	UCPRPO	1213-000			
	List of Public Workshop attendees and comments	Meeting Participation	Tarboro	1112-001			
	List of Public Workshop attendees and comments	Meeting Participation	UCPRPO	1112-002			
TOTAL					\$ 24,262	\$ 97,046	\$ 121,308

Approved by the TAC on _____, 20##.

Signature, TAC Chairman

Signature, RPO Secretary